

# One Life City Church

## 2021 Budget Overview

### INCOME

		%
Donations	\$ 130,588.44	99.09%
Other Income	\$ 1,200.00	0.91%
<b>Total Income</b>	<b>\$ 131,788.44</b>	

### EXPENSES

Staff	\$ 104,588.13	72.40% <i>wages, meetings, trainings</i>
Ministry Expenses	\$ 13,298.33	9.21% <i>worship, hospitality, children's, general supplies</i>
Facilities	\$ 16,660.64	11.53% <i>rent, custodial, repairs, storage</i>
Operating Expenses	\$ 6,004.29	4.16% <i>website, accounting, liability, workers comp</i>
Charitable Contributions	\$ 3,900.00	2.70% <i>benevolence, missional giving</i>
<b>Total Expenses</b>	<b>\$ 144,451.39</b>	

### NET INCOME

**\$ (12,662.95)**